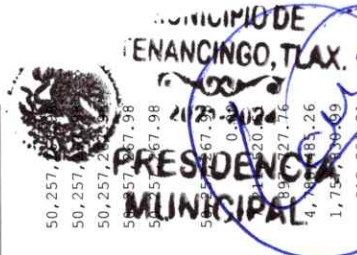


MUNICIPIO DE TENANCINGO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Marzo de 2024
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	60,264,572.00	0.00	60,264,572.00	10,007,304.02	10,007,304.02	50,257,267.98
3.1 SECTOR PUBLICO NO FINANCIERO	60,264,572.00	0.00	60,264,572.00	10,007,304.02	10,007,304.02	50,257,267.98
3.1.1 GOBIERNO GENERAL MUNICIPAL	60,264,572.00	0.00	60,264,572.00	10,007,304.02	10,007,304.02	50,257,267.98
3.1.1.1 GOBIERNO MUNICIPAL	60,264,572.00	0.00	60,264,572.00	10,007,304.02	10,007,304.02	50,257,267.98
3.1.1.1.1 ORGANISMO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	60,264,572.00	0.00	60,264,572.00	10,007,304.02	10,007,304.02	50,257,267.98
3.1.1.1.1.43 TENANCINGO	60,264,572.00	0.00	60,264,572.00	10,007,304.02	10,007,304.02	50,257,267.98
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	9,525,063.62	0.00	9,525,063.62	2,313,543.11	2,313,543.11	7,211,520.51
002 SINDICATURA	1,086,453.01	0.00	1,086,453.01	188,725.25	188,725.25	897,727.76
003 REGIDORES	5,564,127.05	0.00	5,564,127.05	775,641.79	775,641.79	4,788,485.26
004 TESORERÍA	2,875,762.50	0.00	2,875,762.50	1,117,931.51	1,117,931.51	1,757,830.99
005 SECRETARÍA H. AYUNTAMIENTO	1,518,214.28	0.00	1,518,214.28	698,933.07	698,933.07	819,281.21
006 OBRAS PÚBLICAS	16,303,502.93	0.00	16,303,502.93	349,095.16	349,095.16	15,954,407.77
007 SEGURIDAD PÚBLICA	6,166,582.76	0.00	6,166,582.76	1,764,136.30	1,764,136.30	4,402,446.46
008 SERVICIOS PÚBLICOS MUNICIPALES	8,396,287.76	0.00	8,396,287.76	1,820,854.35	1,820,854.35	6,575,433.41
009 PROTECCIÓN CIVIL	144,289.10	0.00	144,289.10	32,168.95	32,168.95	112,120.15
010 DEPORTES	247,829.32	0.00	247,829.32	26,538.00	26,538.00	221,291.32
011 CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
012 ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
013 REGISTRO CIVIL	278,021.83	0.00	278,021.83	125,085.00	125,085.00	152,936.83
014 PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
015 CONTRALORÍA	154,799.30	0.00	154,799.30	3,310.00	3,310.00	151,489.30
016 JURÍDICO	295,263.06	0.00	295,263.06	159,432.47	159,432.47	135,830.59
017 INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018 COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
019 MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020 DIF MUNICIPAL	1,666,246.80	0.00	1,666,246.80	286,411.09	286,411.09	1,379,835.71
021 COMISIONES DE AGUA POTABLE	6,042,128.68	0.00	6,042,128.68	345,497.97	345,497.97	5,696,630.71
022 ACCESO A LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
1 BER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	60,264,572.00	0.00	60,264,572.00	10,007,304.02	10,007,304.02	50,257,267.98



0044

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Marzo de 2024
(Cifras en pesos)



C. PEDRO ROJAS GUZMÁN
SINDICO MUNICIPAL



organiza un estado.

por un alcalde.

Pública del Municipio de Tenancingo.

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MUNICIPIO DE TENANCINGO TLAXCALA
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
Del 1 de Enero al 31 de Marzo de 2024
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
SECTOR PUBLICO MUNICIPAL	60,264,572.00	0.00	60,264,572.00	10,007,304.02	10,007,304.02	50,257
SECTOR PUBLICO NO FINANCIERO	60,264,572.00	0.00	60,264,572.00	10,007,304.02	10,007,304.02	50,257
GOBIERNO GENERAL MUNICIPAL	60,264,572.00	0.00	60,264,572.00	10,007,304.02	10,007,304.02	50,257
GOBIERNO MUNICIPAL	60,264,572.00	0.00	60,264,572.00	10,007,304.02	10,007,304.02	50,257
ORGANO EJECUTIVO MUNICIPAL (AUTOMANTENIMIENTO)	60,264,572.00	0.00	60,264,572.00	10,007,304.02	10,007,304.02	50,257
TENANCINGO	60,264,572.00	0.00	60,264,572.00	10,007,304.02	10,007,304.02	50,257
RAMO GENERAL	9,525,063.62	0.00	9,525,063.62	2,313,543.11	2,313,543.11	7,211,520.51
PRESIDENCIA	1,086,453.01	0.00	1,086,453.01	188,725.25	188,725.25	897,727.76
SINDECATO	5,564,127.05	0.00	5,564,127.05	775,641.79	775,641.79	4,788,485.26
REGIDORES	2,875,762.50	0.00	2,875,762.50	1,117,931.51	1,117,931.51	1,757,830.99
TESORERIA	1,318,214.28	0.00	1,518,214.28	698,933.07	698,933.07	819,281.21
SECRETARIA H. AYUNTAMIENTO	16,303,502.93	0.00	16,303,502.93	349,096.16	349,096.16	15,954,406.77
OBRAS PUBLICAS	6,166,582.76	0.00	6,166,582.76	1,784,136.30	1,784,136.30	4,382,446.46
SERVICIOS PUBLICOS MUNICIPALES	8,396,281.76	0.00	8,396,281.76	1,820,854.35	1,820,854.35	6,575,427.41
PROTECCION CIVIL	144,289.10	0.00	144,289.10	32,168.95	32,168.95	112,120.15
DEPORTES	247,829.32	0.00	247,829.32	26,538.00	26,538.00	221,291.32
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
REGISTRO CIVIL	278,021.83	0.00	278,021.83	125,085.00	125,085.00	152,936.83
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
CONTABILIDAD	154,799.30	0.00	154,799.30	3,310.00	3,310.00	151,489.30
JURIDICO	295,263.06	0.00	295,263.06	159,432.47	159,432.47	135,830.59
INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
MINISTERIO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	1,666,246.80	0.00	1,666,246.80	286,411.09	286,411.09	1,379,835.71
CORRIONES DE AGUA POTABLE	6,042,128.68	0.00	6,042,128.68	345,497.97	345,497.97	5,696,630.71
ACCESO A LA INFORMACION	0.00	0.00	0.00	0.00	0.00	0.00
BEK	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	60,264,572.00	0.00	60,264,572.00	10,007,304.02	10,007,304.02	50,257,267.98



0044

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.