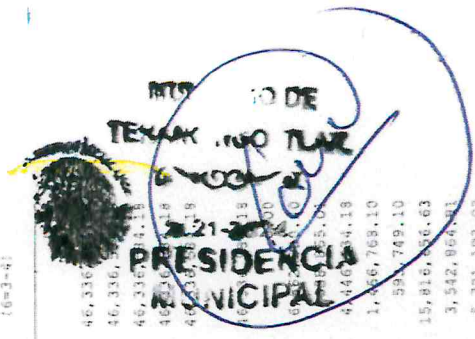


ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Abril de 2024
 (Cifras en pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|-----------------|---------------------|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 3 | 60,264,572.00 | 0.00 | 60,264,572.00 | 13,927,987.82 | 13,927,987.82 | 46,336,584.18 |
| 3.1 | 60,264,572.00 | 0.00 | 60,264,572.00 | 13,927,987.82 | 13,927,987.82 | 46,336,584.18 |
| 3.1.1 | 60,264,572.00 | 0.00 | 60,264,572.00 | 13,927,987.82 | 13,927,987.82 | 46,336,584.18 |
| 3.1.1.1 | 60,264,572.00 | 0.00 | 60,264,572.00 | 13,927,987.82 | 13,927,987.82 | 46,336,584.18 |
| 3.1.1.1.1 | 60,264,572.00 | 0.00 | 60,264,572.00 | 13,927,987.82 | 13,927,987.82 | 46,336,584.18 |
| 3.1.1.1.1.1 | 60,264,572.00 | 0.00 | 60,264,572.00 | 13,927,987.82 | 13,927,987.82 | 46,336,584.18 |
| 3.1.1.1.1.1.1 | 60,264,572.00 | 0.00 | 60,264,572.00 | 13,927,987.82 | 13,927,987.82 | 46,336,584.18 |
| 000 | 9,525,063.62 | 0.00 | 9,525,063.62 | 2,962,473.22 | 2,962,473.22 | 6,562,590.40 |
| 001 | 1,086,453.01 | 0.00 | 1,086,453.01 | 247,588.00 | 247,588.00 | 838,865.01 |
| 002 | 5,564,127.05 | 0.00 | 5,564,127.05 | 1,117,492.87 | 1,117,492.87 | 4,446,634.18 |
| 003 | 2,875,762.50 | 0.00 | 2,875,762.50 | 1,408,894.40 | 1,408,894.40 | 1,466,868.10 |
| 004 | 1,518,214.28 | 0.00 | 1,518,214.28 | 924,465.18 | 924,465.18 | 593,749.10 |
| 005 | 16,303,502.93 | 0.00 | 16,303,502.93 | 486,846.30 | 486,846.30 | 15,816,656.63 |
| 006 | 6,166,582.76 | 0.00 | 6,166,582.76 | 2,623,717.95 | 2,623,717.95 | 3,542,864.81 |
| 007 | 8,396,287.76 | 0.00 | 8,396,287.76 | 2,675,184.74 | 2,675,184.74 | 5,721,103.02 |
| 008 | 144,289.10 | 0.00 | 144,289.10 | 58,059.08 | 58,059.08 | 86,230.02 |
| 009 | 247,829.32 | 0.00 | 247,829.32 | 35,384.00 | 35,384.00 | 212,445.32 |
| 010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 011 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 012 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 013 | 278,021.83 | 0.00 | 278,021.83 | 151,114.21 | 151,114.21 | 126,907.62 |
| 014 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 015 | 154,799.30 | 0.00 | 154,799.30 | 3,854.25 | 3,854.25 | 150,945.05 |
| 016 | 295,263.06 | 0.00 | 295,263.06 | 209,501.21 | 209,501.21 | 85,761.85 |
| 017 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 018 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 019 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 020 | 1,666,246.80 | 0.00 | 1,666,246.80 | 396,447.84 | 396,447.84 | 1,269,798.96 |
| 021 | 6,042,128.68 | 0.00 | 6,042,128.68 | 626,864.57 | 626,864.57 | 5,415,264.11 |
| 022 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL GASTO | 60,264,572.00 | 0.00 | 60,264,572.00 | 13,927,987.82 | 13,927,987.82 | 46,336,584.18 |

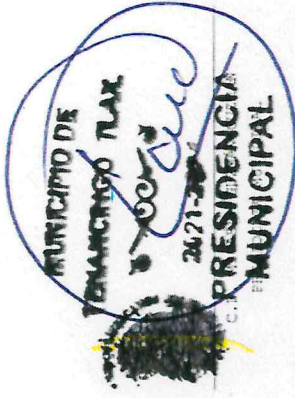


Se declara que los Estados Financieros y sus anexos, son razonablemente correctos y son responsabilidad del emisor.

MUNICIPIO DE TENANCINGO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Abril de 2024
(Cifras en pesos)



C. PEDRO ROJAS GUEMAN
SINDICO MUNICIPAL

