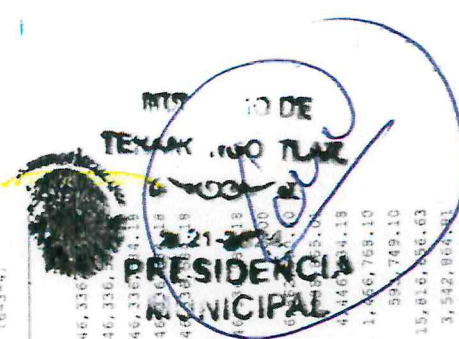


ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Abril de 2024  
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3			60,264,572.00	13,927,987.82	13,927,987.82	46,336,584.18
3.1			60,264,572.00	13,927,987.82	13,927,987.82	46,336,584.18
3.1.1			60,264,572.00	13,927,987.82	13,927,987.82	46,336,584.18
3.1.1.1			60,264,572.00	13,927,987.82	13,927,987.82	46,336,584.18
3.1.1.1.1			60,264,572.00	13,927,987.82	13,927,987.82	46,336,584.18
			60,264,572.00	13,927,987.82	13,927,987.82	46,336,584.18
3.1.1.1.1.43			60,264,572.00	13,927,987.82	13,927,987.82	46,336,584.18
000	0.00		0.00	0.00	0.00	0.00
001	9,525,083.62	0.00	9,525,083.62	2,962,473.22	2,962,473.22	6,562,610.40
002	1,086,453.01	0.00	1,086,453.01	247,588.00	247,588.00	838,865.01
003	5,564,127.95	0.00	5,564,127.95	1,117,492.87	1,117,492.87	4,446,635.08
004	2,875,762.50	0.00	2,875,762.50	1,408,994.40	1,408,994.40	1,466,768.10
005	1,518,214.28	0.00	1,518,214.28	924,465.18	924,465.18	593,749.10
006	16,303,582.93	0.00	16,303,582.93	486,846.30	486,846.30	15,816,736.63
007	6,166,582.76	0.00	6,166,582.76	2,623,717.95	2,623,717.95	3,542,864.81
008	8,196,287.76	0.00	8,196,287.76	2,675,184.74	2,675,184.74	5,521,103.02
009	144,289.10	0.00	144,289.10	58,059.08	58,059.08	86,230.02
010	247,829.32	0.00	247,829.32	35,384.00	35,384.00	212,445.32
011	0.00	0.00	0.00	0.00	0.00	0.00
012	0.00	0.00	0.00	0.00	0.00	0.00
013	278,021.83	0.00	278,021.83	151,114.21	151,114.21	126,907.62
014	0.00	0.00	0.00	0.00	0.00	0.00
015	154,799.30	0.00	154,799.30	3,854.25	3,854.25	150,945.05
016	295,263.06	0.00	295,263.06	209,501.21	209,501.21	85,761.85
017	0.00	0.00	0.00	0.00	0.00	0.00
018	0.00	0.00	0.00	0.00	0.00	0.00
019	0.00	0.00	0.00	0.00	0.00	0.00
020	1,666,246.80	0.00	1,666,246.80	396,447.84	396,447.84	1,269,798.96
021	5,042,128.68	0.00	5,042,128.68	626,864.57	626,864.57	4,415,264.11
022	0.00	0.00	0.00	0.00	0.00	0.00
1	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	60,264,572.00	0.00	60,264,572.00	13,927,987.82	13,927,987.82	46,336,584.18

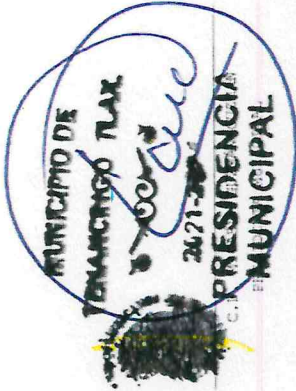


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Se protesta de decir verdad declaramos que los Estados Financieros y sus anexos, son razonablemente correctos y son responsabilidad del emisor.

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Abril de 2024  
(Cifras en pesos)



C. PEDRO RODAS GUZMÁN  
SINDICO MUNICIPAL

